

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

April 2019 Service Month\May 2019 Payment Month

Non Smart Start (FS 25)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
Alamance	\$6,749,355	\$1,553,685	\$1,618,552	\$1,749,250	\$620,817	\$581,655		\$1,202,472	\$6,123,959	\$625,396	99.35%
Alexander	\$778,373	\$180,650	\$173,547	\$186,559	\$65,035	\$86,188		\$151,223	\$691,979	\$86,394	99.97%
Alleghany	\$311,548	\$79,475	\$78,890	\$80,104	\$22,972	\$19,418		\$42,390	\$280,859	\$30,689	96.38%
Anson	\$1,127,150	\$207,990	\$314,013	\$334,689	\$103,599	\$101,126		\$204,725	\$1,061,417	\$65,733	103.14%
Ashe	\$921,357	\$173,873	\$231,500	\$238,375	\$107,061	\$96,493		\$203,554	\$847,302	\$74,055	102.44%
Avery	\$314,676	\$80,242	\$70,551	\$70,048	\$22,343	\$32,386		\$54,729	\$275,570	\$39,106	97.86%
Beaufort	\$3,337,360	\$698,167	\$897,866	\$890,626	\$257,539	\$263,467		\$521,006	\$3,007,665	\$329,695	98.02%
Bertie	\$603,784	\$114,427	\$128,824	\$165,503	\$65,474	\$62,924		\$128,398	\$537,152	\$66,632	99.39%
Bladen	\$871,748	\$205,258	\$270,968	\$223,359	\$70,667	\$54,772		\$125,439	\$825,024	\$46,724	100.92%
Brunswick	\$4,206,795	\$833,850	\$1,140,756	\$1,181,872	\$327,069	\$263,796		\$590,865	\$3,747,343	\$459,452	95.35%
Buncombe	\$9,213,077	\$2,122,639	\$2,146,173	\$2,381,526	\$887,279	\$765,337		\$1,652,617	\$8,302,955	\$910,122	98.43%
Burke	\$2,989,716	\$646,764	\$752,855	\$809,848	\$292,491	\$261,912		\$554,403	\$2,763,870	\$225,846	101.21%
Cabarrus	\$4,789,284	\$1,165,237	\$1,090,891	\$1,212,010	\$476,310	\$435,510		\$911,820	\$4,379,958	\$409,326	100.55%
Caldwell	\$2,648,153	\$551,108	\$566,994	\$692,532	\$230,360	\$292,345		\$522,705	\$2,333,339	\$314,814	99.15%
Camden	\$94,550	\$21,525	\$23,223	\$23,937	\$9,160	\$8,589		\$17,749	\$86,434	\$8,116	100.50%
Carteret	\$1,431,071	\$302,159	\$332,845	\$396,850	\$118,908	\$129,754		\$248,662	\$1,280,516	\$150,555	98.55%
Caswell	\$421,320	\$108,234	\$84,820	\$95,537	\$43,346	\$42,633		\$85,979	\$374,570	\$46,750	99.02%
Catawba	\$6,036,647	\$1,362,567	\$1,475,396	\$1,618,402	\$553,021	\$542,008		\$1,095,029	\$5,551,393	\$485,254	100.94%
Chatham	\$2,130,780	\$368,760	\$463,959	\$634,810	\$219,346	\$193,834		\$413,180	\$1,880,709	\$250,071	97.36%
Cherokee	\$1,227,219	\$313,989	\$280,881	\$310,701	\$107,507	\$106,880		\$214,387	\$1,119,958	\$107,261	99.97%
Chowan	\$418,385	\$88,847	\$90,102	\$110,802	\$40,146	\$41,107		\$81,253	\$371,004	\$47,381	98.50%
Clay	\$555,310	\$148,374	\$129,476	\$141,485	\$47,726	\$46,074		\$93,800	\$513,135	\$42,175	100.70%
Cleveland	\$2,092,376	\$449,213	\$549,365	\$562,072	\$181,082	\$185,208		\$366,290	\$1,926,940	\$165,436	100.94%
Columbus	\$1,806,179	\$357,426	\$427,126	\$542,355	\$169,440	\$155,978		\$325,418	\$1,652,325	\$153,854	100.12%
Craven	\$3,697,080	\$851,614	\$953,642	\$995,322	\$316,023	\$255,789		\$571,812	\$3,372,390	\$324,690	98.14%
Cumberland	\$17,190,526	\$3,005,927	\$4,152,072	\$5,112,899	\$1,733,825	\$1,700,196		\$3,434,021	\$15,704,919	\$1,485,606	101.25%
Currituck	\$349,692	\$101,730	\$76,917	\$82,880	\$29,285	\$28,911		\$58,196	\$319,723	\$29,969	99.70%
Dare	\$558,620	\$154,312	\$113,327	\$134,423	\$49,800	\$44,883		\$94,683	\$496,745	\$61,875	96.96%
Davidson	\$5,304,072	\$1,284,820	\$1,184,071	\$1,365,291	\$504,375	\$478,018		\$982,393	\$4,816,575	\$487,497	99.82%
Davie	\$1,061,531	\$267,843	\$251,353	\$257,918	\$93,206	\$75,351		\$168,557	\$945,671	\$115,860	96.18%
Duplin	\$3,085,452	\$722,811	\$838,560	\$772,071	\$236,682	\$212,016		\$448,698	\$2,782,140	\$303,312	97.04%
Durham	\$21,482,432	\$5,137,304	\$5,425,060	\$5,778,912	\$1,772,440	\$1,734,956		\$3,507,396	\$19,848,672	\$1,633,761	100.47%
Edgecombe	\$2,634,094	\$659,545	\$648,974	\$677,027	\$216,171	\$184,812		\$400,983	\$2,386,529	\$247,565	97.62%
Forsyth	\$15,289,971	\$3,592,868	\$3,861,769	\$3,975,500	\$1,360,153	\$1,302,738		\$2,662,892	\$14,093,029	\$1,196,942	100.69%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

April 2019 Service Month\May 2019 Payment Month

Non Smart Start (FS 25)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
Franklin	\$2,716,890	\$665,772	\$719,909	\$689,096	\$256,929	\$234,164		\$491,093	\$2,565,870	\$151,019	103.06%
Gaston	\$7,531,821	\$1,520,909	\$1,846,909	\$2,035,014	\$715,356	\$737,826		\$1,453,182	\$6,856,014	\$675,807	100.82%
Gates	\$192,670	\$53,585	\$46,213	\$44,778	\$13,888	\$15,464		\$29,352	\$173,928	\$18,742	98.30%
Graham	\$417,845	\$126,851	\$106,738	\$99,947	\$29,945	\$29,969		\$59,914	\$393,450	\$24,395	101.33%
Granville	\$1,449,587	\$340,927	\$305,573	\$392,211	\$147,254	\$145,848		\$293,102	\$1,331,813	\$117,774	101.94%
Greene	\$727,585	\$115,167	\$200,093	\$226,245	\$66,955	\$75,753		\$142,708	\$684,213	\$43,372	104.45%
Guilford	\$27,516,986	\$6,149,616	\$6,660,043	\$7,551,407	\$2,554,406	\$2,469,252		\$5,023,658	\$25,384,724	\$2,132,261	101.22%
Halifax	\$1,613,093	\$266,909	\$405,635	\$479,473	\$170,367	\$169,259		\$339,626	\$1,491,643	\$121,449	102.96%
Harnett	\$3,972,771	\$756,613	\$1,033,684	\$1,199,377	\$368,333	\$361,048		\$729,381	\$3,719,055	\$253,716	102.70%
Haywood	\$3,281,661	\$926,068	\$774,667	\$771,246	\$268,845	\$246,586		\$515,431	\$2,987,412	\$294,249	98.55%
Henderson	\$2,922,242	\$717,956	\$657,257	\$719,687	\$238,149	\$243,631		\$481,780	\$2,576,680	\$345,562	96.51%
Hertford	\$1,044,881	\$173,480	\$266,142	\$306,759	\$102,723	\$101,090		\$203,813	\$950,194	\$94,687	100.61%
Hoke	\$2,346,229	\$514,199	\$617,666	\$622,632	\$181,303	\$164,383		\$345,686	\$2,100,183	\$246,046	96.52%
Hyde	\$83,006	\$11,507	\$27,182	\$23,805	\$6,012	\$5,922		\$11,934	\$74,428	\$8,578	96.80%
Iredell	\$4,825,717	\$1,093,559	\$1,090,292	\$1,309,292	\$314,796	\$487,485		\$802,281	\$4,295,424	\$530,293	99.11%
Jackson	\$2,003,268	\$603,675	\$472,942	\$465,167	\$158,086	\$152,847		\$310,933	\$1,852,717	\$150,551	100.11%
Johnston	\$6,660,896	\$1,320,840	\$1,767,759	\$1,822,179	\$588,140	\$620,505		\$1,208,645	\$6,119,423	\$541,473	101.19%
Jones	\$617,367	\$157,156	\$178,507	\$160,060	\$55,731	\$45,011		\$100,742	\$596,465	\$20,902	103.91%
Lee	\$2,419,777	\$527,760	\$597,718	\$663,552	\$207,239	\$200,633		\$407,872	\$2,196,902	\$222,875	99.08%
Lenoir	\$2,152,207	\$463,507	\$501,172	\$596,477	\$187,318	\$191,572		\$378,890	\$1,940,046	\$212,161	99.04%
Lincoln	\$2,078,606	\$506,652	\$502,805	\$546,409	\$195,468	\$179,742		\$375,210	\$1,931,076	\$147,530	101.55%
Macon	\$1,540,507	\$400,883	\$366,894	\$356,363	\$126,633	\$125,592		\$252,225	\$1,376,365	\$164,142	97.50%
Madison	\$366,643	\$99,657	\$88,963	\$83,089	\$24,211	\$21,342		\$45,553	\$317,262	\$49,381	92.35%
Martin	\$912,125	\$253,507	\$263,242	\$231,991	\$92,952	\$71,660		\$164,612	\$913,352	(\$1,227)	107.99%
McDowell	\$1,325,129	\$285,929	\$280,615	\$364,925	\$129,531	\$129,817		\$259,348	\$1,190,817	\$134,312	99.66%
Mecklenburg	\$51,068,940	\$10,750,534	\$12,153,867	\$13,782,307	\$4,585,335	\$4,484,041		\$9,069,376	\$45,756,084	\$5,312,856	98.38%
Mitchell	\$530,488	\$138,931	\$133,439	\$127,953	\$33,343	\$40,419		\$73,762	\$474,085	\$56,403	96.99%
Montgomery	\$786,697	\$202,722	\$202,389	\$201,684	\$70,324	\$60,403		\$130,727	\$737,522	\$49,175	101.43%
Moore	\$2,836,429	\$596,908	\$761,672	\$779,843	\$251,454	\$251,238		\$502,692	\$2,641,115	\$195,314	101.97%
Nash	\$2,854,531	\$662,081	\$648,338	\$759,604	\$240,905	\$201,600		\$442,505	\$2,512,528	\$342,003	95.08%
New Hanover	\$7,068,305	\$1,569,462	\$1,629,338	\$1,917,908	\$691,473	\$660,938		\$1,352,411	\$6,469,119	\$599,186	100.87%
Northampton	\$714,990	\$126,814	\$156,930	\$208,690	\$64,882	\$64,658		\$129,540	\$621,974	\$93,016	96.03%
Onslow	\$9,384,673	\$2,193,032	\$2,440,071	\$2,517,248	\$772,987	\$742,068		\$1,515,055	\$8,665,406	\$719,266	100.24%
Orange	\$5,680,398	\$941,987	\$1,620,112	\$1,689,252	\$587,346	\$526,786		\$1,114,132	\$5,365,483	\$314,915	103.73%

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April 2019 Service Month\May 2019 Payment Month

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County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
Pamlico	\$541,845	\$106,682	\$132,212	\$140,821	\$39,709	\$46,270		\$85,979	\$465,694	\$76,151	94.49%
Pasquotank	\$1,714,821	\$443,757	\$445,780	\$405,680	\$139,698	\$131,935		\$271,633	\$1,566,850	\$147,971	99.06%
Pender	\$1,769,506	\$391,947	\$453,264	\$456,909	\$165,384	\$156,423		\$321,807	\$1,623,927	\$145,579	100.61%
Perquimans	\$287,935	\$81,387	\$66,999	\$65,176	\$16,135	\$23,341		\$39,476	\$253,038	\$34,897	95.99%
Person	\$1,512,977	\$315,668	\$373,149	\$413,678	\$142,788	\$156,844		\$299,632	\$1,402,127	\$110,850	103.04%
Pitt	\$9,330,451	\$1,716,811	\$2,540,505	\$2,575,384	\$853,121	\$867,741		\$1,720,862	\$8,553,562	\$776,888	100.97%
Polk	\$263,433	\$67,001	\$56,430	\$92,760	\$21,952	\$22,329		\$44,281	\$260,472	\$2,961	107.35%
Randolph	\$4,437,367	\$969,394	\$1,095,336	\$1,173,684	\$398,866	\$379,157		\$778,023	\$4,016,437	\$420,930	99.06%
Richmond	\$1,720,211	\$396,545	\$452,468	\$455,673	\$128,730	\$121,490		\$250,220	\$1,554,906	\$165,305	97.45%
Robeson	\$6,841,046	\$1,660,974	\$1,504,613	\$1,878,503	\$608,172	\$619,791		\$1,227,962	\$6,272,052	\$568,994	100.74%
Rockingham	\$3,356,543	\$742,035	\$783,812	\$868,715	\$286,682	\$333,880		\$620,562	\$3,015,124	\$341,419	99.78%
Rowan	\$4,993,293	\$1,275,238	\$1,311,274	\$1,359,538	\$544,842	\$420,370		\$965,212	\$4,911,262	\$82,031	106.78%
Rutherford	\$2,377,740	\$428,737	\$497,200	\$710,399	\$241,095	\$234,032		\$475,127	\$2,111,463	\$266,277	98.64%
Sampson	\$2,769,215	\$658,063	\$732,972	\$743,580	\$221,825	\$211,273		\$433,098	\$2,567,713	\$201,502	100.35%
Scotland	\$1,731,875	\$359,594	\$469,828	\$424,930	\$160,201	\$160,701		\$320,902	\$1,575,254	\$156,621	100.24%
Stanly	\$1,541,688	\$406,017	\$399,786	\$345,575	\$147,625	\$129,433		\$277,058	\$1,428,436	\$113,252	101.05%
Stokes	\$785,142	\$169,851	\$180,651	\$218,598	\$94,795	\$86,756		\$181,551	\$750,651	\$34,491	106.66%
Surry	\$2,111,785	\$454,059	\$392,573	\$548,694	\$185,952	\$290,695		\$476,647	\$1,871,973	\$239,812	102.41%
Swain	\$705,823	\$186,063	\$157,737	\$181,273	\$59,625	\$57,712		\$117,337	\$642,410	\$63,413	99.19%
Transylvania	\$881,299	\$183,266	\$199,079	\$250,540	\$91,748	\$83,472		\$175,220	\$808,105	\$73,194	101.17%
Tyrrell	\$92,429	\$23,445	\$18,854	\$24,255	\$5,754	\$6,249		\$12,003	\$78,557	\$13,872	91.75%
Union	\$5,223,148	\$1,328,449	\$1,491,321	\$1,185,620	\$313,986	\$393,463		\$707,449	\$4,712,839	\$510,309	97.76%
Vance	\$2,515,492	\$428,442	\$623,196	\$775,240	\$253,182	\$249,656		\$502,838	\$2,329,716	\$185,776	102.54%
Wake	\$39,133,099	\$8,139,841	\$8,759,864	\$10,922,065	\$4,211,070	\$4,037,432		\$8,248,503	\$36,070,272	\$3,062,827	102.49%
Warren	\$648,177	\$160,443	\$162,293	\$156,941	\$52,874	\$50,041		\$102,915	\$582,592	\$65,585	97.60%
Washington	\$496,418	\$119,568	\$94,012	\$116,899	\$56,692	\$33,434		\$90,126	\$420,605	\$75,813	91.46%
Watauga	\$557,815	\$90,672	\$133,995	\$172,822	\$69,673	\$44,749		\$114,421	\$511,910	\$45,905	99.79%
Wayne	\$4,809,085	\$1,017,174	\$1,222,558	\$1,326,478	\$389,452	\$325,617		\$715,069	\$4,281,279	\$527,806	95.80%
Wilkes	\$1,484,205	\$422,547	\$349,003	\$346,721	\$109,533	\$110,350		\$219,883	\$1,338,154	\$146,051	97.59%
Wilson	\$5,065,294	\$1,190,287	\$1,420,022	\$1,309,676	\$403,354	\$390,476		\$793,830	\$4,713,815	\$351,479	100.77%
Yadkin	\$277,848	\$84,469	\$70,904	\$79,974	\$26,503	\$32,663		\$59,166	\$294,513	(\$16,665)	117.75%
Yancey	\$260,974	\$52,054	\$74,915	\$72,460	\$18,665	\$21,807		\$40,472	\$239,901	\$21,073	100.28%
State Total	\$397,612,622	\$87,218,868	\$97,036,699	\$107,350,427	\$36,308,962	\$35,275,198	\$0	\$71,584,161	\$363,190,154	\$34,422,467	100.21%

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County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient

NonSmart Start Allocations as of 03/01/2019

NCFAST	\$	34,603,185.00
SCCRS	\$	79.25
Overpayment Recoup	\$	(159,907.79)
Reclass NSS/SS	\$	756,081.00
Advance/Advance Recoupment	\$	75,760.95
Balance	\$	-

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Smart Start Expenditures by County

April 2019 Service Month/May 2019 Payment Month

Smart Start (FS15)														Spending Co-Efficient
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	
Alamance	\$766,650	\$199,000	\$210,300	\$64,824	\$59,203	\$51,431	\$175,458	\$49,911	\$67,520		\$117,431	\$702,189	\$64,461	100.40%
Alexander	\$152,470	\$36,266	\$39,224	\$16,019	\$18,576	\$20,747	\$55,342	\$21,779	(\$83)		\$21,696	\$152,528	(\$58)	99.98%
Alleghany	\$50,000	\$20,615	\$7,908	\$1,742	\$2,208	\$2,788	\$6,738	\$4,570	\$4,576		\$9,146	\$44,407	\$5,593	97.97%
Anson	\$176,680	\$60,199	\$26,853	\$11,826	\$12,415	\$11,584	\$35,825	\$11,662	\$11,427		\$23,089	\$145,966	\$30,714	89.08%
Ashe	\$150,550	\$80,805	\$38,028	\$13,433	\$12,892	\$18,389	\$44,714	(\$12,817)	(\$88)		(\$12,905)	\$150,642	(\$92)	100.00%
Avery	\$93,776	\$22,444	\$23,142	\$9,077	\$12,810	\$14,465	\$36,352	\$11,893	\$40		\$11,933	\$93,871	(\$95)	100.14%
Beaufort	\$269,055	\$66,862	\$27,453	\$28,195	\$35,313	\$33,605	\$97,113	\$45,719	\$32,074		\$77,793	\$269,221	(\$166)	111.98%
Bertie	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0	
Bladen	\$205,250	\$86,781	\$6,697	\$0	\$0	\$30,690	\$30,690	\$19,742	\$25,991		\$45,733	\$169,901	\$35,349	95.44%
Brunswick	\$519,681	\$188,020	\$129,272	\$34,087	\$21,978	\$19,548	\$75,613	\$25,361	\$99,899		\$125,260	\$518,165	\$1,516	118.93%
Buncombe	\$1,064,717	\$225,472	\$289,725	\$92,242	\$92,510	\$81,254	\$266,006	\$91,478	\$95,955		\$187,433	\$968,636	\$96,081	99.99%
Burke	\$747,569	\$304,974	\$231,468	\$66,027	\$30,455	\$25,892	\$122,374	\$23,257	\$23,502		\$46,759	\$705,575	\$41,994	97.53%
Cabarrus	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0	
Caldwell	\$675,346	\$267,963	\$213,503	\$47,475	\$44,328	\$49,792	\$141,595	\$52,543	(\$146)		\$52,397	\$675,458	(\$112)	99.99%
Camden	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0	
Carteret	\$57,135	\$20,826	\$22,657	\$7,194	\$7,056		\$14,250	\$208	(\$560)		(\$352)	\$57,381	(\$246)	99.45%
Caswell	\$83,675	\$11,164	\$32,323	\$13,722	\$12,456	\$10,059	\$36,237	\$690	\$891		\$1,581	\$81,305	\$2,370	98.23%
Catawba	\$986,263	\$488,950	\$311,359	\$73,543	\$36,005	\$21,534	\$131,082	\$18,226	\$14,668		\$32,894	\$964,285	\$21,978	99.26%
Chatham	\$231,224	\$112,993	\$76,597	\$11,432	\$12,540	\$7,017	\$30,989	\$5,865	\$5,052		\$10,917	\$231,496	(\$272)	102.30%
Cherokee	\$115,000	\$32,415	\$17,100	\$8,444	\$8,444	\$5,475	\$22,363	\$9,508	\$13,899		\$23,407	\$95,285	\$19,715	94.94%
Chowan	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0	
Clay	\$32,000	\$7,050	\$6,900	\$3,352	\$2,550	\$1,800	\$7,702	\$3,612	\$3,572		\$7,184	\$28,836	\$3,164	101.28%
Cleveland	\$539,674	\$141,958	\$114,209	\$34,785	\$46,100	\$44,296	\$125,181	\$52,342	\$56,448		\$108,790	\$490,138	\$49,536	101.28%
Columbus	\$316,998	\$71,323	\$62,911	\$16,169	\$14,079	\$18,438	\$48,686	\$32,090	\$37,179		\$69,269	\$252,189	\$64,809	91.28%
Craven	\$518,392	\$204,175	\$88,817	\$24,149	\$17,635	\$18,057	\$59,841	\$27,659	\$55,676		\$83,335	\$436,168	\$82,224	94.88%
Cumberland	\$2,230,306	\$936,850	\$811,789	\$174,202	\$128,908	\$50,076	\$353,186	\$35,755	\$29,332		\$65,087	\$2,166,912	\$63,394	98.47%
Currituck	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0	
Dare	\$170,521	\$25,987	\$39,703	\$18,160	\$18,259	\$18,139	\$54,558	\$17,046	\$18,973		\$36,019	\$156,267	\$14,254	102.77%
Davidson	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0	
Davie	\$166,900	\$34,000	\$34,804	\$14,985	\$16,671	\$16,243	\$47,899	\$16,602	\$16,520		\$33,122	\$149,825	\$17,075	99.67%
Duplin	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0	
Durham	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0	
Edgecombe	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0	
Forsyth	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0	
Franklin	\$190,728	\$33,585	\$58,690	\$20,587	\$20,561	\$11,334	\$52,482	\$15,827	\$10,874		\$26,701	\$171,458	\$19,270	95.60%
Gaston	\$1,039,265	\$337,969	\$254,481	\$91,871	\$124,825	\$107,450	\$324,146	\$74,641	\$20,708		\$95,349	\$1,011,945	\$27,320	99.36%
Gates	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0	
Graham	\$25,000	\$7,626	\$4,623	\$3,086	\$1,725	\$1,358	\$6,169	\$3,354	\$1,753		\$5,107	\$23,525	\$1,475	101.11%
Granville	\$160,744	\$46,107	\$38,508	\$3,999	\$12,143	\$13,649	\$29,791	\$12,443	\$21,760		\$34,203	\$148,609	\$12,135	105.99%
Greene	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0	
Guilford	\$1,978,055	\$811,213	\$695,206	\$136,704	\$355,076	\$86,849	\$578,629	(\$106,613)	(\$262)		(\$106,875)	\$1,978,173	(\$118)	99.99%
Halifax	\$453,000	\$165,197	\$126,661	\$38,412	\$32,812	\$24,495	\$95,719	\$17,715	\$15,152		\$32,867	\$420,444	\$32,556	96.16%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

April 2019 Service Month/May 2019 Payment Month

	Smart Start (FS15)														
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	
Harnett	\$718,000	\$228,226	\$140,050	\$35,759	\$24,359	\$16,855	\$76,973	\$76,643	\$95,953		\$172,596	\$617,845	\$100,155	99.41%	
Haywood	\$300,000	\$74,550	\$62,700	\$21,057	\$20,390	\$19,687	\$61,134	\$24,304	\$25,904		\$50,208	\$248,592	\$51,408	91.50%	
Henderson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
Hertford	\$172,430	\$33,890	\$42,339	\$14,455	\$17,225	\$14,966	\$46,646	\$14,714	\$19,841		\$34,555	\$157,430	\$15,000	102.81%	
Hoke	\$166,000	\$39,608	\$18,000	\$7,861	\$30,994	\$21,459	\$60,314	\$17,929	\$15,737		\$33,666	\$151,588	\$14,412	100.80%	
Hyde	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
Iredell	\$788,763	\$135,331	\$220,200	\$61,709	\$62,580	\$54,357	\$178,646	\$223,689	\$30,912		\$254,601	\$788,778	(\$15)	103.92%	
Jackson	\$200,000	\$39,815	\$23,475	\$19,683	\$12,986	\$17,817	\$50,486	\$22,875	\$31,469		\$54,344	\$168,120	\$31,880	99.79%	
Johnston	\$980,350	\$335,921	\$298,749	\$90,627	\$103,375	\$88,367	\$282,369	\$63,383	(\$54)		\$63,329	\$980,368	(\$18)	100.00%	
Jones	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
Lee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
Lenoir	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
Lincoln	\$385,000	\$195,164	\$104,374	\$20,517	\$13,721	\$12,049	\$46,287	\$13,279	\$10,944		\$24,223	\$370,048	\$14,952	98.96%	
Macon	\$100,511	\$27,900	\$31,988	\$10,575	\$10,350	\$10,275	\$31,200	\$10,220	\$8,550		\$18,770	\$109,858	(\$9,347)	117.81%	
Madison	\$126,602	\$33,679	\$21,677	\$7,615	\$9,529	\$15,250	\$32,394	\$16,482	\$16,040		\$32,522	\$120,272	\$6,330	107.67%	
Martin	\$214,402	\$26,655	\$20,999	\$9,641	\$14,703	\$19,032	\$43,376	\$23,833	\$24,540		\$48,373	\$139,403	\$74,999	76.47%	
McDowell	\$265,000	\$51,568	\$37,394	\$2,686	\$34,782	\$36,904	\$74,372	\$31,280	\$35,520		\$66,800	\$230,134	\$34,866	100.25%	
Mecklenburg	\$4,613,057	\$2,725,048	\$1,205,899	\$185,600	\$141,792	\$97,004	\$424,396	\$156,512	\$101,623		\$258,135	\$4,613,478	(\$421)	102.21%	
Mitchell	\$43,925	\$0	\$3,161	\$1,432	\$7,729	\$5,522	\$14,683	\$14,793	\$6,640		\$21,433	\$39,277	\$4,648	104.54%	
Montgomery	\$50,000	\$27,405	\$9,539	\$12	\$3,133	\$3,133	\$3,145		\$9,049		\$9,049	\$49,138	\$862	116.37%	
Moore	\$320,000	\$92,192	\$58,752	\$34,586	\$34,111	\$24,134	\$92,831	\$26,728	\$19,733		\$46,461	\$290,236	\$29,764	96.87%	
Nash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
New Hanover	\$840,974	\$110,465	\$307,671	\$82,848	\$77,554	\$55,391	\$215,793	\$50,230	\$66,343		\$116,573	\$750,502	\$90,472	97.13%	
Northampton	\$87,684	\$26,910	\$21,697	\$6,134	\$4,634	\$6,484	\$17,252	\$6,847	\$5,006		\$11,853	\$77,712	\$9,972	94.34%	
Onslow	\$0	(\$46)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	(\$46)	\$46		
Orange	\$550,000	\$427,509	\$12,986	\$0	\$0	\$200	\$200	\$4,156	\$13,418		\$17,574	\$458,269	\$91,731	85.76%	
Pamlico	\$58,972	\$26,240	\$15,103	\$7,018	\$1,795	\$9,155	\$17,968	\$8,865	(\$80)		\$8,785	\$68,096	(\$9,124)	115.34%	
Pasquotank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
Pender	\$233,250	\$118,855	\$63,188	\$13,541	\$13,275	\$5,469	\$32,285	\$5,074	\$6,119		\$11,193	\$225,521	\$7,729	99.31%	
Perquimans	\$83,122	\$33,971	\$20,599	\$4,249	\$5,083	\$4,636	\$13,968	\$2,730	\$4,493		\$7,223	\$75,761	\$7,361	96.55%	
Person	\$229,996	\$51,966	\$51,757	\$23,474	\$22,369	\$22,855	\$68,698	\$16,938	\$12,667		\$29,605	\$202,026	\$27,970	93.35%	
Pitt	\$857,609	\$343,017	\$233,186	\$51,586	\$85,307	\$100,487	\$237,380	\$44,168	(\$101)		\$44,067	\$857,650	(\$41)	99.99%	
Polk	\$43,875	\$13,029	\$11,231	\$3,063	\$2,796	\$921	\$6,780	\$2,923	\$1,815		\$4,738	\$35,778	\$8,097	85.68%	
Randolph	\$767,610	\$305,918	\$172,274	\$42,277	\$49,079	\$51,260	\$142,616	\$49,095	\$46,303		\$95,398	\$716,206	\$51,404	99.34%	
Richmond	\$168,500	\$93,380	\$33,903	\$2,184	\$3,282	\$7,661	\$13,127	\$10,119	\$12,379		\$22,498	\$162,908	\$5,592	104.03%	
Robeson	\$1,113,529	\$259,358	\$518,208	\$55,977	\$77,654	\$58,903	\$192,534	\$44,567	\$42,156		\$86,723	\$1,056,823	\$56,706	98.69%	
Rockingham	\$478,089	\$185,320	\$146,576	\$36,018	\$31,562	\$39,623	\$107,203	\$45,445	(\$6,417)		\$39,028	\$478,127	(\$38)	98.67%	
Rowan	\$75,000	\$4,312	\$0	\$0	\$0	\$0	\$0	\$0	\$2,626		\$2,626	\$6,938	\$68,062	12.75%	
Rutherford	\$420,000	\$129,118	\$43,858	\$768	\$45,968	\$48,383	\$95,119	\$49,526	\$48,579		\$98,105	\$366,200	\$53,800	98.76%	
Sampson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
Scotland	\$216,312	\$67,363	\$40,961	\$21,133	\$51,419	\$34,168	\$106,720	\$1,104	\$0		\$1,104	\$216,148	\$164	99.92%	
Stanly	\$422,482	\$24,808	\$66,493	\$64,174	\$66,807	\$54,230	\$185,211	\$46,206	\$49,713		\$95,919	\$372,431	\$50,051	99.92%	

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

April 2019 Service Month/May 2019 Payment Month

Smart Start (FS15)														
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Stokes	\$261,772	\$79,559	\$76,195	\$22,114	\$14,212	\$4,815	\$41,141	\$5,104	\$5,010		\$10,114	\$207,009	\$54,763	80.99%
Surry	\$414,838	\$131,989	\$161,602	\$41,690	\$37,426	\$29,641	\$108,757	\$23,017	(\$10,488)		\$12,529	\$414,877	(\$39)	97.48%
Swain	\$50,000	\$9,383	\$6,825	\$3,822	\$3,819	\$3,187	\$10,828	\$6,623	\$8,808		\$15,431	\$42,467	\$7,533	102.55%
Transylvania	\$140,343	\$47,499	\$27,763	\$8,259	\$5,161	\$2,000	\$15,420	\$20,204	\$19,367		\$39,571	\$130,253	\$10,090	106.61%
Tyrrell	\$0	\$0	\$0	\$0	\$0		\$0		\$0		\$0	\$0	\$0	
Union	\$925,785	\$215,201	\$126,648	\$117,205	\$124,484	\$129,070	\$370,759	\$148,872	\$64,345		\$213,217	\$925,825	(\$40)	106.95%
Vance	\$410,948	\$100,880	\$112,609	\$37,952	\$31,270	\$29,041	\$98,263	\$24,138	\$25,986		\$50,124	\$361,876	\$49,072	94.38%
Wake	\$5,368,710	\$838,561	\$1,440,695	\$387,745	\$461,093	\$400,560	\$1,249,398	\$420,863	\$673,453		\$1,094,316	\$4,622,970	\$745,740	98.65%
Warren	\$141,000	\$34,777	\$28,519	\$34,436	\$12,329	\$6,650	\$53,415	\$6,576	\$8,632		\$15,208	\$131,919	\$9,081	99.68%
Washington	\$117,744	\$42,578	\$35,927	\$10,766	\$7,799	\$16,142	\$34,707	\$34	\$3,679		\$3,713	\$116,925	\$819	102.43%
Watauga	\$71,776	\$49,978	\$1,302	\$651	\$651		\$1,302		\$6,011		\$6,011	\$58,593	\$13,183	90.01%
Wayne	\$679,640	\$203,960	\$164,889	\$45,419	\$43,762	\$50,813	\$139,994	\$55,812	\$59,042		\$114,854	\$623,697	\$55,943	100.46%
Wilkes	\$425,000	\$91,355	\$77,121	\$37,061	\$44,004	\$38,041	\$119,106	\$36,578	\$41,674		\$78,252	\$365,834	\$59,166	95.88%
Wilson	\$0	\$0	\$0	\$0	\$0		\$0		\$0		\$0	\$0	\$0	
Yadkin	\$147,110	\$27,780	\$20,015	\$3,605	\$14,323	\$10,681	\$28,609	\$12,726.00	\$13,554		\$26,280	\$102,684	\$44,426	79.01%
Yancey	\$24,000	\$9,528	\$1,884	\$0	\$0		\$0		\$1,291		\$1,291	\$12,703	\$11,297	58.31%
State Total	\$39,436,334	\$13,220,262	\$10,381,892	\$2,768,727	\$3,091,209	\$2,490,599	\$8,350,535	\$2,467,272	\$2,360,086.40	\$0	\$4,827,358	\$36,780,047	\$2,656,287	99.25%

Smart Start Allocations as of 03/01/2019

NCFAST	\$ 3,127,202.00
SCCRS	
Overpayment Recoup	\$ (11,034.60)
Reclass NSS/SS	\$ (756,081.00)
Advance/Advance Recoupment	
Balance	\$ -

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Combined Expenditures by County

April 2019 Service MonthMay 2019 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$7,516,005	\$1,752,685	\$1,828,852	\$1,924,708	\$670,728.00	\$649,175.00	\$0.00	\$1,319,903.00	\$6,826,148.00	\$689,857.08	99.46%
Alexander	\$930,843	\$216,916	\$212,771	\$241,901	\$86,814.00	\$86,105.00	\$0.00	\$172,919.00	\$844,507.00	\$86,335.64	99.98%
Alleghany	\$361,548	\$100,090	\$86,798	\$86,842	\$27,542.00	\$23,994.00	\$0.00	\$51,536.00	\$325,266.00	\$36,282.22	96.60%
Anson	\$1,303,830	\$268,189	\$340,866	\$370,514	\$115,261.00	\$112,553.00	\$0.00	\$227,814.00	\$1,207,383.00	\$96,446.70	101.24%
Ashe	\$1,071,907	\$254,678	\$269,528	\$283,089	\$94,244.00	\$96,405.00	\$0.00	\$190,649.00	\$997,944.00	\$73,962.93	102.09%
Avery	\$408,452	\$102,686	\$93,693	\$106,400	\$34,236.00	\$32,426.00	\$0.00	\$66,662.00	\$369,441.00	\$39,011.48	98.39%
Beaufort	\$3,606,415	\$765,029	\$925,319	\$987,739	\$303,258.00	\$295,541.00	\$0.00	\$598,799.00	\$3,276,886.15	\$329,528.85	99.06%
Bertie	\$603,784	\$114,427	\$128,824	\$165,503	\$65,474.00	\$62,924.00	\$0.00	\$128,398.00	\$537,152.00	\$66,631.76	99.39%
Bladen	\$1,076,998	\$292,039	\$277,665	\$254,049	\$90,409.00	\$80,763.00	\$0.00	\$171,172.00	\$994,925.00	\$82,072.97	99.88%
Brunswick	\$4,726,476	\$1,021,870	\$1,270,028	\$1,257,485	\$352,430.00	\$363,695.00	\$0.00	\$716,125.00	\$4,265,508.00	\$460,968.14	97.94%
Buncombe	\$10,277,794	\$2,348,111	\$2,435,898	\$2,647,532	\$978,757.40	\$861,292.40	\$0.00	\$1,840,049.80	\$9,271,590.80	\$1,006,203.11	98.59%
Burke	\$3,737,285	\$951,738	\$984,323	\$932,222	\$315,748.00	\$285,414.00	\$0.00	\$601,162.00	\$3,469,445.00	\$267,840.15	100.47%
Cabarrus	\$4,789,284	\$1,165,237	\$1,090,891	\$1,212,010	\$476,310.00	\$435,510.00	\$0.00	\$911,820.00	\$4,379,958.25	\$409,326.06	100.55%
Caldwell	\$3,323,499	\$819,071	\$780,497	\$834,127	\$282,903.00	\$292,199.00	\$0.00	\$575,102.00	\$3,008,797.00	\$314,702.49	99.32%
Camden	\$94,550	\$21,525	\$23,223	\$23,937	\$9,160.00	\$8,589.00	\$0.00	\$17,749.00	\$86,434.00	\$8,116.25	100.50%
Carteret	\$1,488,206	\$322,985	\$355,502	\$411,100	\$119,116.00	\$129,194.40	\$0.00	\$248,310.40	\$1,337,897.40	\$150,308.69	98.58%
Caswell	\$504,995	\$119,398	\$117,143	\$131,774	\$44,036.00	\$43,524.00	\$0.00	\$87,560.00	\$455,875.00	\$49,119.92	98.89%
Catawba	\$7,022,910	\$1,851,517	\$1,786,755	\$1,749,484	\$571,247.00	\$556,676.00	\$0.00	\$1,127,923.00	\$6,515,678.40	\$507,231.50	100.70%
Chatham	\$2,362,004	\$481,753	\$540,556	\$665,799	\$225,211.00	\$198,886.00	\$0.00	\$424,097.00	\$2,112,205.00	\$249,799.06	97.84%
Cherokee	\$1,342,219	\$346,404	\$297,981	\$333,064	\$117,015.00	\$120,779.00	\$0.00	\$237,794.00	\$1,215,243.00	\$126,976.29	99.54%
Chowan	\$418,385	\$88,847	\$90,102	\$110,802	\$40,146.00	\$41,107.00	\$0.00	\$81,253.00	\$371,004.00	\$47,380.77	98.50%
Clay	\$587,310	\$155,424	\$136,376	\$149,187	\$51,338.00	\$49,646.00	\$0.00	\$100,984.00	\$541,971.00	\$45,338.90	100.73%
Cleveland	\$2,632,050	\$591,171	\$663,574	\$687,253	\$233,424.00	\$241,656.00	\$0.00	\$475,080.00	\$2,417,078.00	\$214,971.75	101.01%
Columbus	\$2,123,177	\$428,749	\$490,037	\$591,041	\$201,530.00	\$193,157.00	\$0.00	\$394,687.00	\$1,904,514.00	\$218,662.65	98.80%
Craven	\$4,215,472	\$1,055,789	\$1,042,459	\$1,055,163	\$343,682.00	\$311,465.00	\$0.00	\$655,147.00	\$3,808,558.00	\$406,914.08	97.74%
Cumberland	\$19,420,832	\$3,942,777	\$4,963,861	\$5,466,085	\$1,769,580.00	\$1,729,528.25	\$0.00	\$3,499,108.25	\$17,871,831.25	\$1,549,000.43	100.93%
Currituck	\$349,692	\$101,730	\$76,917	\$82,880	\$29,285.00	\$28,911.00	\$0.00	\$58,196.00	\$319,723.00	\$29,969.39	99.70%
Dare	\$729,141	\$180,299	\$153,030	\$188,981	\$66,846.00	\$63,856.00	\$0.00	\$130,702.00	\$653,012.00	\$76,129.12	98.32%
Davidson	\$5,304,072	\$1,284,820	\$1,184,071	\$1,365,291	\$504,375.00	\$478,018.00	\$0.00	\$982,393.00	\$4,816,575.40	\$487,497.09	99.82%
Davie	\$1,228,431	\$301,843	\$286,157	\$305,817	\$109,808.00	\$91,871.00	\$0.00	\$201,679.00	\$1,095,496.00	\$132,935.47	96.66%
Duplin	\$3,085,452	\$722,811	\$838,560	\$772,071	\$236,682.00	\$212,016.00	\$0.00	\$448,698.00	\$2,782,140.00	\$303,312.48	97.04%
Durham	\$21,482,432	\$5,137,304	\$5,425,060	\$5,778,912	\$1,772,440.00	\$1,734,956.00	\$0.00	\$3,507,396.00	\$19,848,671.60	\$1,633,760.68	100.47%
Edgecombe	\$2,634,094	\$659,545	\$648,974	\$677,027	\$216,171.00	\$184,812.00	\$0.00	\$400,983.00	\$2,386,529.00	\$247,565.06	97.62%
Forsyth	\$15,289,971	\$3,592,868	\$3,861,769	\$3,975,500	\$1,360,153.40	\$1,302,738.40	\$0.00	\$2,662,891.80	\$14,093,029.00	\$1,196,942.09	100.69%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Combined Expenditures by County

April 2019 Service MonthMay 2019 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Franklin	\$2,907,618	\$699,357	\$778,599	\$741,578	\$272,756.00	\$245,038.00	\$0.00	\$517,794.00	\$2,737,328.40	\$170,289.26	102.57%
Gaston	\$8,571,086	\$1,858,878	\$2,101,390	\$2,359,160	\$789,997.00	\$758,534.00	\$0.00	\$1,548,531.00	\$7,867,959.00	\$703,126.54	100.65%
Gates	\$192,670	\$53,585	\$46,213	\$44,778	\$13,888.00	\$15,464.00	\$0.00	\$29,352.00	\$173,928.00	\$18,742.05	98.30%
Graham	\$442,845	\$134,477	\$111,361	\$106,116	\$33,299.00	\$31,722.00	\$0.00	\$65,021.00	\$416,975.00	\$25,869.55	101.32%
Granville	\$1,610,331	\$387,034	\$344,081	\$422,002	\$159,697.00	\$167,608.00	\$0.00	\$327,305.00	\$1,480,422.00	\$129,908.96	102.34%
Greene	\$727,585	\$115,167	\$200,093	\$226,245	\$66,955.00	\$75,753.00	\$0.00	\$142,708.00	\$684,213.00	\$43,372.15	104.45%
Guilford	\$29,495,041	\$6,960,829	\$7,355,249	\$8,130,036	\$2,447,793.00	\$2,468,990.40	\$0.00	\$4,916,783.40	\$27,362,897.40	\$2,132,143.19	101.14%
Halifax	\$2,066,093	\$432,106	\$532,296	\$575,192	\$188,082.40	\$184,411.00	\$0.00	\$372,493.40	\$1,912,087.10	\$154,005.47	101.47%
Harnett	\$4,690,771	\$984,839	\$1,173,734	\$1,276,350	\$444,976.00	\$457,001.00	\$0.00	\$901,977.00	\$4,336,900.00	\$353,870.56	102.20%
Haywood	\$3,581,661	\$1,000,618	\$837,367	\$832,380	\$293,149.00	\$272,490.00	\$0.00	\$565,639.00	\$3,236,004.00	\$345,656.91	97.96%
Henderson	\$2,922,242	\$717,956	\$657,257	\$719,687	\$238,149.40	\$243,630.60	\$0.00	\$481,780.00	\$2,576,680.40	\$345,561.83	96.51%
Hertford	\$1,217,311	\$207,370	\$308,481	\$353,405	\$117,437.00	\$120,931.00	\$0.00	\$238,368.00	\$1,107,624.00	\$109,686.89	100.92%
Hoke	\$2,512,229	\$553,807	\$635,666	\$682,946	\$199,232.00	\$180,120.00	\$0.00	\$379,352.00	\$2,251,771.00	\$260,458.44	96.80%
Hyde	\$83,006	\$11,507	\$27,182	\$23,805	\$6,012.00	\$5,922.00	\$0.00	\$11,934.00	\$74,428.00	\$8,577.94	96.80%
Iredell	\$5,614,480	\$1,228,890	\$1,310,492	\$1,487,938	\$538,485.00	\$518,397.00	\$0.00	\$1,056,882.00	\$5,084,202.00	\$530,278.20	99.79%
Jackson	\$2,203,268	\$643,490	\$496,417	\$515,653	\$180,961.00	\$184,316.00	\$0.00	\$365,277.00	\$2,020,837.00	\$182,430.72	100.09%
Johnston	\$7,641,246	\$1,656,761	\$2,066,508	\$2,104,548	\$651,523.00	\$620,451.00	\$0.00	\$1,271,974.00	\$7,099,791.00	\$541,454.54	101.03%
Jones	\$617,367	\$157,156	\$178,507	\$160,060	\$55,731.00	\$45,011.00	\$0.00	\$100,742.00	\$596,465.00	\$20,902.33	103.91%
Lee	\$2,419,777	\$527,760	\$597,718	\$663,552	\$207,239.00	\$200,633.00	\$0.00	\$407,872.00	\$2,196,902.00	\$222,874.65	99.08%
Lenoir	\$2,152,207	\$463,507	\$501,172	\$596,477	\$187,318.00	\$191,572.00	\$0.00	\$378,890.00	\$1,940,046.00	\$212,161.11	99.04%
Lincoln	\$2,463,606	\$701,816	\$607,179	\$592,696	\$208,747.00	\$190,686.00	\$0.00	\$399,433.00	\$2,301,124.00	\$162,482.09	101.14%
Macon	\$1,641,018	\$428,783	\$398,882	\$387,563	\$136,853.00	\$134,142.00	\$0.00	\$270,995.00	\$1,486,223.00	\$154,795.27	98.74%
Madison	\$493,245	\$133,336	\$110,640	\$115,483	\$40,693.00	\$37,382.00	\$0.00	\$78,075.00	\$437,534.00	\$55,710.67	96.28%
Martin	\$1,126,527	\$280,162	\$284,241	\$275,367	\$116,785.00	\$96,200.00	\$0.00	\$212,985.00	\$1,052,755.00	\$73,771.90	101.99%
McDowell	\$1,590,129	\$337,497	\$318,009	\$439,297	\$160,811.00	\$165,337.00	\$0.00	\$326,148.00	\$1,420,951.00	\$169,177.93	99.76%
Mecklenburg	\$55,681,997	\$13,475,582	\$13,359,766	\$14,206,703	\$4,741,846.60	\$4,585,664.18	\$0.00	\$9,327,510.78	\$50,369,561.38	\$5,312,435.17	98.69%
Mitchell	\$574,413	\$138,931	\$136,600	\$142,636	\$48,136.00	\$47,059.00	\$0.00	\$95,195.00	\$513,362.00	\$61,051.20	97.56%
Montgomery	\$836,697	\$230,127	\$211,928	\$204,829	\$70,324.00	\$69,452.00	\$0.00	\$139,776.00	\$786,659.85	\$50,037.03	102.32%
Moore	\$3,156,429	\$689,100	\$820,424	\$872,674	\$278,182.00	\$270,971.00	\$0.00	\$549,153.00	\$2,931,351.00	\$225,077.91	101.45%
Nash	\$2,854,531	\$662,081	\$648,338	\$759,604	\$240,905.00	\$201,600.00	\$0.00	\$442,505.00	\$2,512,528.00	\$342,002.96	95.08%
New Hanover	\$7,909,279	\$1,679,927	\$1,937,009	\$2,133,701	\$741,703.40	\$727,281.00	\$0.00	\$1,468,984.40	\$7,219,621.40	\$689,657.79	100.48%
Northampton	\$802,674	\$153,724	\$178,627	\$225,942	\$71,729.00	\$69,664.00	\$0.00	\$141,393.00	\$699,686.00	\$102,988.11	95.85%
Onslow	\$9,384,673	\$2,192,986	\$2,440,071	\$2,517,248	\$772,987.00	\$742,068.40	\$0.00	\$1,515,055.40	\$8,665,360.40	\$719,312.12	100.24%
Orange	\$6,230,398	\$1,369,496	\$1,633,098	\$1,689,452	\$591,502.00	\$540,204.00	\$0.00	\$1,131,706.00	\$5,823,752.00	\$406,646.02	102.14%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
 Combined Expenditures by County
 April 2019 Service MonthMay 2019 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Pamlico	\$600,817	\$132,922	\$147,315	\$158,789	\$48,574.00	\$46,190.00	\$0.00	\$94,764.00	\$533,790.00	\$67,026.83	96.53%
Pasquotank	\$1,714,821	\$443,757	\$445,780	\$405,680	\$139,698.00	\$131,935.00	\$0.00	\$271,633.00	\$1,566,850.00	\$147,971.32	99.06%
Pender	\$2,002,756	\$510,802	\$516,452	\$489,194	\$170,458.40	\$162,541.60	\$0.00	\$333,000.00	\$1,849,448.00	\$153,308.35	100.46%
Perquimans	\$371,057	\$115,358	\$87,598	\$79,144	\$18,865.00	\$27,834.00	\$0.00	\$46,699.00	\$328,799.00	\$42,257.85	96.11%
Person	\$1,742,973	\$367,634	\$424,906	\$482,376	\$159,726.00	\$169,511.40	\$0.00	\$329,237.40	\$1,604,153.40	\$138,819.87	101.76%
Pitt	\$10,188,060	\$2,059,828	\$2,773,691	\$2,812,764	\$897,289.00	\$867,640.00	\$0.00	\$1,764,929.00	\$9,411,212.30	\$776,847.40	100.89%
Polk	\$307,308	\$80,030	\$67,661	\$99,540	\$24,875.00	\$24,144.00	\$0.00	\$49,019.00	\$296,250.00	\$11,057.61	104.26%
Randolph	\$5,204,977	\$1,275,312	\$1,267,610	\$1,316,300	\$447,961.00	\$425,460.00	\$0.00	\$873,421.00	\$4,732,643.00	\$472,333.65	99.10%
Richmond	\$1,888,711	\$489,925	\$486,371	\$468,800	\$138,849.00	\$133,869.00	\$0.00	\$272,718.00	\$1,717,814.00	\$170,896.66	98.04%
Robeson	\$7,954,575	\$1,920,332	\$2,022,821	\$2,071,037	\$652,738.50	\$661,947.00	\$0.00	\$1,314,685.50	\$7,328,875.80	\$625,699.39	100.46%
Rockingham	\$3,834,632	\$927,355	\$930,388	\$975,918	\$332,127.00	\$327,463.00	\$0.00	\$659,590.00	\$3,493,251.00	\$341,381.49	99.64%
Rowan	\$5,068,293	\$1,279,550	\$1,311,274	\$1,359,538	\$544,842.00	\$422,996.00	\$0.00	\$967,838.00	\$4,918,200.00	\$150,093.07	105.38%
Rutherford	\$2,797,740	\$557,855	\$541,058	\$805,518	\$290,621.00	\$282,611.00	\$0.00	\$573,232.00	\$2,477,663.00	\$320,077.10	98.66%
Sampson	\$2,769,215	\$658,063	\$732,972	\$743,580	\$221,825.40	\$211,272.60	\$0.00	\$433,098.00	\$2,567,713.00	\$201,501.85	100.35%
Scotland	\$1,948,187	\$426,957	\$510,789	\$531,650	\$161,305.00	\$160,701.00	\$0.00	\$322,006.00	\$1,791,402.00	\$156,785.13	100.20%
Stanly	\$1,964,170	\$430,825	\$466,279	\$530,786	\$193,831.00	\$179,145.93	\$0.00	\$372,976.93	\$1,800,866.93	\$163,302.61	100.81%
Stokes	\$1,046,914	\$249,410	\$256,846	\$259,739	\$99,899.00	\$91,766.00	\$0.00	\$191,665.00	\$957,660.00	\$89,253.71	100.24%
Surry	\$2,526,623	\$586,048	\$554,175	\$657,451	\$208,969.00	\$280,207.00	\$0.00	\$489,176.00	\$2,286,850.00	\$239,773.35	101.60%
Swain	\$755,823	\$195,446	\$164,562	\$192,101	\$66,248.00	\$66,520.00	\$0.00	\$132,768.00	\$684,877.00	\$70,945.77	99.41%
Transylvania	\$1,021,642	\$230,765	\$226,842	\$265,960	\$111,952.00	\$102,839.00	\$0.00	\$214,791.00	\$938,358.00	\$83,283.62	101.91%
Tyrrell	\$92,429	\$23,445	\$18,854	\$24,255	\$5,754.00	\$6,249.00	\$0.00	\$12,003.00	\$78,557.00	\$13,872.44	91.75%
Union	\$6,148,933	\$1,543,650	\$1,617,969	\$1,556,379	\$462,858.00	\$457,808.00	\$0.00	\$920,666.00	\$5,638,664.00	\$510,269.24	99.15%
Vance	\$2,926,440	\$529,322	\$735,805	\$873,503	\$277,320.20	\$275,641.60	\$0.00	\$552,961.80	\$2,691,591.80	\$234,847.80	101.39%
Wake	\$44,501,809	\$8,978,402	\$10,200,559	\$12,171,463	\$4,631,933.25	\$4,710,885.05	\$0.00	\$9,342,818.30	\$40,693,242.15	\$3,808,567.29	102.03%
Warren	\$789,177	\$195,220	\$190,812	\$210,356	\$59,450.00	\$58,673.00	\$0.00	\$118,123.00	\$714,511.00	\$74,665.65	97.97%
Washington	\$614,162	\$162,146	\$129,939	\$151,606	\$56,726.00	\$37,113.00	\$0.00	\$93,839.00	\$537,530.00	\$76,632.44	93.57%
Watauga	\$629,591	\$140,650	\$135,297	\$174,124	\$69,672.60	\$50,759.60	\$0.00	\$120,432.20	\$570,503.20	\$59,087.66	98.68%
Wayne	\$5,488,725	\$1,221,134	\$1,387,447	\$1,466,472	\$445,263.76	\$384,659.20	\$0.00	\$829,922.96	\$4,904,976.32	\$583,749.00	96.37%
Wilkes	\$1,909,205	\$513,902	\$426,124	\$465,827	\$146,111.20	\$152,023.80	\$0.00	\$298,135.00	\$1,703,988.00	\$205,217.08	97.21%
Wilson	\$5,065,294	\$1,190,287	\$1,420,022	\$1,309,676	\$403,354.00	\$390,476.00	\$0.00	\$793,830.00	\$4,713,815.00	\$351,479.06	100.77%
Yadkin	\$424,958	\$112,249	\$90,919	\$108,583	\$39,229.00	\$46,217.00	\$0.00	\$85,446.00	\$397,197.00	\$27,761.38	104.34%
Yancey	\$284,974	\$61,582	\$76,799	\$72,460	\$18,665.00	\$23,098.00	\$0.00	\$41,763.00	\$252,604.00	\$32,369.60	96.75%
State Total	\$437,048,956	\$100,439,130	\$107,418,591	\$115,700,962	\$38,776,233.91	\$37,635,284.81	\$0.00	\$76,411,518.72	\$399,970,201.48	\$37,078,754.03	100.13%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
April 2019 Service Month\May 2019 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient

Combined Allocations as of 01/01/2019

NCFast	\$ 37,730,387.00
SCCRS	\$ 79.25
Overpayment Recoup	\$ (170,942.39)
Reclass NSS/SS	\$ -
Advance/Advance Recoupment	\$ 75,760.95
Balance	\$ -

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

IV-E Expenditures One and Two Parent Homes

April 2019 Service Month\May 2019 Payment Month

County	SFY 2018-19 1st Quarter Title IV-E Expenditures	SFY 2018-19 2nd Quarter Title IV-E Expenditures	Title IV-E Expenditures Feb Serv (April 2017 - March 2019)	SFY 2018-19 3rd Quarter Title IV- E Expenditures	SFY 2018-19 4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance		\$ -	\$ 43,333	\$ 43,333	\$ -	\$ 43,332.98
Alexander		\$ -	\$ 16,783	\$ 16,783	\$ -	\$ 16,782.61
Alleghany		\$ -	\$ 23,554	\$ 23,554	\$ -	\$ 23,553.68
Anson		\$ -	\$ 7,305	\$ 7,305	\$ -	\$ 7,304.99
Ashe		\$ -	\$ 24,630	\$ 24,630	\$ -	\$ 24,629.59
Avery		\$ -	\$ 7,076	\$ 7,076	\$ -	\$ 7,075.98
Beaufort		\$ -	\$ 56,212	\$ 56,212	\$ -	\$ 56,211.58
Bertie		\$ -		\$ -	\$ -	\$ -
Bladen		\$ -	\$ 8,513	\$ 8,513	\$ -	\$ 8,512.53
Brunswick		\$ -	\$ 84,089	\$ 84,089	\$ -	\$ 84,089.02
Buncombe		\$ -	\$ 345,808	\$ 345,808	\$ -	\$ 345,808.18
Burke		\$ -	\$ 140,719	\$ 140,719	\$ -	\$ 140,719.00
Cabarrus		\$ -	\$ 71,497	\$ 71,497	\$ -	\$ 71,497.19
Caldwell		\$ -	\$ 190,040	\$ 190,040	\$ -	\$ 190,039.97
Camden		\$ -		\$ -	\$ -	\$ -
Carteret		\$ -	\$ 58,159	\$ 58,159	\$ -	\$ 58,159.22
Caswell		\$ -	\$ 15,361	\$ 15,361	\$ -	\$ 15,360.84
Catawba		\$ -	\$ 202,384	\$ 202,384	\$ -	\$ 202,383.97
Chatham		\$ -	\$ 25,144	\$ 25,144	\$ -	\$ 25,144.03
Cherokee		\$ -	\$ 10,504	\$ 10,504	\$ -	\$ 10,503.82
Chowan		\$ -		\$ -	\$ -	\$ -
Clay		\$ -	\$ 5,508	\$ 5,508	\$ -	\$ 5,508.46
Cleveland		\$ -	\$ 130,198	\$ 130,198	\$ -	\$ 130,197.72
Columbus		\$ -	\$ 27,016	\$ 27,016	\$ -	\$ 27,016.45
Craven		\$ -	\$ 52,221	\$ 52,221	\$ -	\$ 52,220.93
Cumberland		\$ -	\$ 269,423	\$ 269,423	\$ -	\$ 269,423.09
Currituck		\$ -	\$ 4,047	\$ 4,047	\$ -	\$ 4,047.06
Dare		\$ -	\$ 36,677	\$ 36,677	\$ -	\$ 36,676.75
Davidson		\$ -	\$ 224,356	\$ 224,356	\$ -	\$ 224,356.04
Davie		\$ -	\$ 57,563	\$ 57,563	\$ -	\$ 57,562.84
Duplin		\$ -	\$ 21,897	\$ 21,897	\$ -	\$ 21,896.85
Durham		\$ -	\$ 301,857	\$ 301,857	\$ -	\$ 301,856.66
Edgecombe		\$ -	\$ 14,635	\$ 14,635	\$ -	\$ 14,634.84
Forsyth		\$ -	\$ 111,779	\$ 111,779	\$ -	\$ 111,779.09
Franklin		\$ -	\$ 66,900	\$ 66,900	\$ -	\$ 66,900.09
Gaston		\$ -	\$ 320,169	\$ 320,169	\$ -	\$ 320,169.18
Gates		\$ -		\$ -	\$ -	\$ -
Graham		\$ -	\$ 20,252	\$ 20,252	\$ -	\$ 20,252.10
Granville		\$ -	\$ 40,214	\$ 40,214	\$ -	\$ 40,214.06
Greene		\$ -	\$ 1,819	\$ 1,819	\$ -	\$ 1,818.69
Guilford		\$ -	\$ 519,920	\$ 519,920	\$ -	\$ 519,920.48
Halifax		\$ -	\$ 2,570	\$ 2,570	\$ -	\$ 2,570.21
Harnett		\$ -	\$ 78,967	\$ 78,967	\$ -	\$ 78,966.73
Haywood		\$ -	\$ 64,597	\$ 64,597	\$ -	\$ 64,597.17
Henderson		\$ -	\$ 68,098	\$ 68,098	\$ -	\$ 68,097.55
Hertford		\$ -	\$ 727	\$ 727	\$ -	\$ 727.34
Hoke		\$ -	\$ 41,537	\$ 41,537	\$ -	\$ 41,537.12
Hyde		\$ -	\$ 4,196	\$ 4,196	\$ -	\$ 4,196.16
Iredell		\$ -	\$ 114,649	\$ 114,649	\$ -	\$ 114,648.84
Jackson		\$ -	\$ 14,801	\$ 14,801	\$ -	\$ 14,800.72
Johnston		\$ -	\$ 89,299	\$ 89,299	\$ -	\$ 89,298.62
Jones		\$ -		\$ -	\$ -	\$ -
Lee		\$ -	\$ 34,985	\$ 34,985	\$ -	\$ 34,984.99
Lenoir		\$ -	\$ 26,027	\$ 26,027	\$ -	\$ 26,026.51
Lincoln		\$ -	\$ 58,696	\$ 58,696	\$ -	\$ 58,696.50

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

IV-E Expenditures One and Two Parent Homes

April 2019 Service Month\May 2019 Payment Month

County	SFY 2018-19 1st Quarter Title IV-E Expenditures	SFY 2018-19 2nd Quarter Title IV-E Expenditures	Title IV-E Expenditures Feb Serv (April 2017 - March 2019)	SFY 2018-19 3rd Quarter Title IV- E Expenditures	SFY 2018-19 4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance		\$ -	\$ 43,333	\$ 43,333	\$ -	\$ 43,332.98
Macon		\$ -	\$ 51,985	\$ 51,985	\$ -	\$ 51,984.53
Madison		\$ -	\$ 39,197	\$ 39,197	\$ -	\$ 39,197.26
Martin		\$ -	\$ 20,908	\$ 20,908	\$ -	\$ 20,908.25
McDowell		\$ -	\$ 60,652	\$ 60,652	\$ -	\$ 60,652.20
Mecklenburg		\$ -	\$ 518,648	\$ 518,648	\$ -	\$ 518,647.80
Mitchell		\$ -	\$ 7,280	\$ 7,280	\$ -	\$ 7,280.14
Montgomery		\$ -	\$ 4,020	\$ 4,020	\$ -	\$ 4,020.20
Moore		\$ -	\$ 12,378	\$ 12,378	\$ -	\$ 12,378.26
Nash		\$ -	\$ 877	\$ 877	\$ -	\$ 877.11
New Hanover		\$ -	\$ 328,840	\$ 328,840	\$ -	\$ 328,839.54
Northampton		\$ -	\$ 1,807	\$ 1,807	\$ -	\$ 1,806.60
Onslow		\$ -	\$ 172,305	\$ 172,305	\$ -	\$ 172,305.02
Orange		\$ -	\$ 76,325	\$ 76,325	\$ -	\$ 76,325.33
Pamlico		\$ -	\$ 28,373	\$ 28,373	\$ -	\$ 28,373.09
Pasquotank		\$ -	\$ 1,087	\$ 1,087	\$ -	\$ 1,087.32
Pender		\$ -	\$ 623	\$ 623	\$ -	\$ 622.57
Perquimans		\$ -	\$ 5,877	\$ 5,877	\$ -	\$ 5,876.50
Person		\$ -	\$ 101,812	\$ 101,812	\$ -	\$ 101,811.87
Pitt		\$ -	\$ 84,984	\$ 84,984	\$ -	\$ 84,984.26
Polk		\$ -	\$ 2,787	\$ 2,787	\$ -	\$ 2,787.14
Randolph		\$ -	\$ 122,354	\$ 122,354	\$ -	\$ 122,354.10
Richmond		\$ -	\$ 18,094	\$ 18,094	\$ -	\$ 18,093.58
Robeson		\$ -	\$ 154,357	\$ 154,357	\$ -	\$ 154,357.19
Rockingham		\$ -	\$ 122,700	\$ 122,700	\$ -	\$ 122,699.98
Rowan		\$ -	\$ 83,471	\$ 83,471	\$ -	\$ 83,471.15
Rutherford		\$ -	\$ 63,124	\$ 63,124	\$ -	\$ 63,123.68
Sampson		\$ -	\$ 66,133	\$ 66,133	\$ -	\$ 66,133.12
Scotland		\$ -	\$ 14,771	\$ 14,771	\$ -	\$ 14,771.17
Stanly		\$ -	\$ 20,084	\$ 20,084	\$ -	\$ 20,083.53
Stokes		\$ -	\$ 36,626	\$ 36,626	\$ -	\$ 36,625.71
Surry		\$ -	\$ 39,718	\$ 39,718	\$ -	\$ 39,717.75
Swain		\$ -	\$ -	\$ -	\$ -	\$ -
Transylvania		\$ -	\$ 12,924	\$ 12,924	\$ -	\$ 12,924.27
Tyrrell		\$ -	\$ -	\$ -	\$ -	\$ -
Union		\$ -	\$ 67,918	\$ 67,918	\$ -	\$ 67,918.24
Vance		\$ -	\$ 19,595	\$ 19,595	\$ -	\$ 19,595.27
Wake		\$ -	\$ 579,968	\$ 579,968	\$ -	\$ 579,967.57
Warren		\$ -	\$ -	\$ -	\$ -	\$ -
Washington		\$ -	\$ 4,517	\$ 4,517	\$ -	\$ 4,516.51
Watauga		\$ -	\$ 24,562	\$ 24,562	\$ -	\$ 24,562.43
Wayne		\$ -	\$ 52,348	\$ 52,348	\$ -	\$ 52,347.86
Wilkes		\$ -	\$ 76,891	\$ 76,891	\$ -	\$ 76,890.81
Wilson		\$ -	\$ 12,200	\$ 12,200	\$ -	\$ 12,199.61
Yadkin		\$ -	\$ 59,036	\$ 59,036	\$ -	\$ 59,036.33
Yancey		\$ -	\$ 7,154	\$ 7,154	\$ -	\$ 7,153.88
	\$ -	\$ -	\$ 7,336,018	\$ 7,336,018	\$ -	\$ 7,336,017.76

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Children Served/Waiting List by County

April 2019 Service Month\May 2019 Payment Month

County	Children Paid			Children Served			Children on Waiting List
	NSS	SS	*Total	NSS	SS	Total	
Alamance	1,195	66	1,261	1,213	69	1,282	1,100
Alexander	223	4	227	232	0	232	31
Alleghany	53	11	64	56	13	69	17
Anson	260	16	276	257	12	269	214
Ashe	220	2	222	231	0	231	23
Avery	48	12	60	48	11	59	5
Beaufort	522	95	617	500	93	593	131
Bertie	150	0	150	153	0	153	32
Bladen	143	56	199	143	54	197	183
Brunswick	537	209	746	568	197	765	355
Buncombe	1,479	185	1,664	1,526	181	1,707	160
Burke	713	8	721	712	8	720	224
Cabarrus	868	0	868	882	0	882	404
Caldwell	665	96	761	636	88	724	93
Camden	22	0	22	24	0	24	29
Carteret	293	5	298	274	2	276	26
Caswell	91	1	92	98	1	99	4
Catawba	1,179	32	1,211	1,170	32	1,202	399
Chatham	315	30	345	379	10	389	32
Cherokee*	184	18	202	207	14	221	10
Chowan	110	0	110	108	0	108	42
Clay*	94	3	97	91	3	94	10
Cleveland	397	101	498	391	82	473	454
Columbus	340	77	417	353	78	431	376
Craven	560	98	658	606	119	725	357
Cumberland	3,441	52	3,493	3,529	58	3,587	1,381
Currituck	59	0	59	65	0	65	83
Dare	112	26	138	124	25	149	26
Davidson	980	0	980	982	0	982	166
Davie	150	23	173	174	26	200	95
Duplin	518	0	518	533	0	533	214
Durham	2,413	0	2,413	2,469	0	2,469	761
Edgecombe	365	0	365	431	0	431	229
Forsyth	2,573	0	2,573	2,585	0	2,585	1,653
Franklin	395	17	412	406	18	424	187
Gaston	1,409	52	1,461	1,400	42	1,442	607
Gates	43	0	43	42	0	42	6
Graham*	54	1	55	52	1	53	9
Granville	293	44	337	296	43	339	44
Greene	199	0	199	177	0	177	56
Guilford	3,816	28	3,844	3,787	31	3,818	3,709
Halifax	435	37	472	443	39	482	153
Harnett	740	170	910	725	159	884	453
Haywood*	640	28	668	660	22	682	73
Henderson	607	0	607	588	0	588	87
Hertford	252	40	292	263	35	298	62
Hoke	442	32	474	495	34	529	190
Hyde	11	0	11	11	0	11	9
Iredell	956	56	1,012	958	58	1,016	177

Jackson*	306	46	352	308	43	351	16
Johnston	1,161	177	1,338	1,159	184	1,343	889
Jones	105	0	105	111	0	111	20
Lee	460	0	460	435	0	435	190
Lenoir	470	0	470	457	0	457	40
Lincoln	347	25	372	384	26	410	419
Macon*	350	0	350	342	0	342	20
Madison	48	36	84	45	37	82	85
Martin	161	43	204	168	43	211	184
McDowell	291	0	291	283	0	283	64
Mecklenburg	6,451	471	6,922	6,498	467	6,965	2,611
Mitchell	87	14	101	84	13	97	14
Montgomery	164	19	183	168	19	187	33
Moore	608	34	642	606	38	644	94
Nash	461	0	461	550	0	550	86
New Hanover	1,387	126	1,513	1,425	117	1,542	424
Northampton	155	9	164	165	9	174	77
Onslow	1,632	0	1,632	1,570	0	1,570	0
Orange	733	16	749	748	15	763	149
Pamlico	96	2	98	98	4	102	17
Pasquotank	316	0	316	319	0	319	286
Pender	329	11	340	325	11	336	352
Perquimans	64	11	75	62	11	73	23
Person	323	9	332	302	11	313	239
Pitt	1,355	325	1,680	1,351	311	1,662	1,681
Polk	85	5	90	75	5	80	17
Randolph	884	98	982	849	83	932	338
Richmond	365	33	398	358	34	392	399
Robeson	1,669	95	1,764	1,563	84	1,647	2,012
Rockingham	779	10	789	791	9	800	129
Rowan	938	7	945	1,046	5	1,051	876
Rutherford	542	13	555	554	15	569	93
Sampson	535	0	535	537	0	537	240
Scotland	386	0	386	385	0	385	394
Stanly	282	94	376	295	97	392	191
Stokes	187	8	195	214	10	224	176
Surry	599	14	613	536	4	540	263
Swain*	102	13	115	102	13	115	18
Transylvania	130	24	154	121	25	146	109
Tyrrell	30	0	30	25	0	25	10
Union	683	181	864	681	182	863	729
Vance	485	41	526	495	40	535	316
Wake	5,579	836	6,415	5,660	771	6,431	442
Warren	120	19	139	131	17	148	93
Washington	93	10	103	138	10	148	56
Watauga	129	20	149	124	17	141	24
Wayne	826	153	979	843	154	997	510
Wilkes	258	81	339	262	82	344	77
Wilson	868	0	868	803	0	803	337
Yadkin	93	30	123	82	29	111	73
Yancey	55	3	58	55	3	58	5
April 2019 Totals	66,126	4,893	71,019	66,741	4,706	71,447	31,081
March 2019 Totals	69,704	4,575	74,279	65,987	4,323	70,310	33,098
Change	(3,578)	318	(3,260)	754	383	1,137	(2,017)

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
Service Support Expenditure by County
April 2019 Service Month/May 2019 Payment Month

County\ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Alamance	\$ 285,756.63		\$ 66,878	\$ 352,635	\$ 285,756.63	0.00	\$ 66,878.00	\$ 352,635	\$ 0	\$ -	\$ -	\$ 0
Alexander	\$ 80,000.00		\$ 16,000	\$ 96,000	\$ 80,000.00	0.00	\$ 16,000.00	\$ 96,000	\$ -	\$ -	\$ -	\$ -
Alleghany	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Anson	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Ashe	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Avery	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Beaufort	\$ 135,876.19		\$ -	\$ 135,876	\$ 135,876.19	0.00	\$ -	\$ 135,876	\$ (0)	\$ -	\$ -	\$ (0)
Bertie	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Bladen	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Brunswick	\$ 180,530.10		\$ -	\$ 180,530	\$ 180,530.10	0.00	\$ -	\$ 180,530	\$ 0	\$ -	\$ -	\$ 0
Buncombe	\$ 421,439.34		\$ -	\$ 421,439	\$ 421,439.34	0.00	\$ -	\$ 421,439	\$ (0)	\$ -	\$ -	\$ (0)
Burke	\$ 99,409.16		\$ 40,000	\$ 139,409	\$ 93,038.00	0.00	\$ 39,063.98	\$ 132,102	\$ 6,371	\$ -	\$ 936	\$ 7,307
Cabarrus	\$ 233,383.23		\$ -	\$ 233,383	\$ 233,383.23	0.00	\$ -	\$ 233,383	\$ 0	\$ -	\$ -	\$ 0
Caldwell	\$ 108,789.15		\$ 25,014	\$ 133,803	\$ 108,789.15	0.00	\$ 25,014.00	\$ 133,803	\$ (0)	\$ -	\$ -	\$ (0)
Camden	\$ 80,000.00		\$ -	\$ 80,000	\$ 21,960.53	0.00	\$ -	\$ 21,961	\$ 58,039	\$ -	\$ -	\$ 58,039
Carteret	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Caswell	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Catawba	\$ 212,342.18		\$ 87,568	\$ 299,910	\$ 212,342.18	0.00	\$ 87,568.00	\$ 299,910	\$ (0)	\$ -	\$ -	\$ (0)
Chatham	\$ 92,794.35		\$ -	\$ 92,794	\$ 92,794.35	0.00	\$ (0.00)	\$ 92,794	\$ 0	\$ -	\$ 0	\$ 0
Cherokee	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Chowan	\$ 80,000.00		\$ -	\$ 80,000	\$ 43,346.97	0.00	\$ -	\$ 43,347	\$ 36,653	\$ -	\$ -	\$ 36,653
Clay	\$ 80,000.00		\$ -	\$ 80,000	\$ 66,666.66	0.00	\$ -	\$ 66,667	\$ 13,333	\$ -	\$ -	\$ 13,333
Cleveland	\$ 91,484.12		\$ 75,163	\$ 166,647	\$ 91,484.12	0.00	\$ 75,163.00	\$ 166,647	\$ (0)	\$ -	\$ -	\$ (0)
Columbus	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Craven	\$ 173,410.47		\$ 40,242	\$ 213,652	\$ 173,410.47	0.00	\$ 40,242.00	\$ 213,652	\$ 0	\$ -	\$ -	\$ 0
Cumberland	\$ 664,559.94		\$ 159,807	\$ 824,367	\$ 641,427.08	0.00	\$ 159,807.00	\$ 801,234	\$ 23,133	\$ -	\$ -	\$ 23,133
Currituck	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Dare	\$ 80,000.00		\$ 28,736	\$ 108,736	\$ 80,000.00	0.00	\$ 28,736.00	\$ 108,736	\$ -	\$ -	\$ -	\$ -
Davidson	\$ 267,188.72		\$ -	\$ 267,189	\$ 267,188.72	0.00	\$ -	\$ 267,189	\$ (0)	\$ -	\$ -	\$ (0)
Davie	\$ 80,000.00		\$ -	\$ 80,000	\$ 66,928.63	0.00	\$ -	\$ 66,929	\$ 13,071	\$ -	\$ -	\$ 13,071
Duplin	\$ 95,235.40		\$ -	\$ 95,235	\$ 95,235.40	0.00	\$ -	\$ 95,235	\$ (0)	\$ -	\$ -	\$ (0)
Durham	\$ 848,335.20		\$ -	\$ 848,335	\$ 848,335.20	0.00	\$ -	\$ 848,335	\$ 0	\$ -	\$ -	\$ 0
Edgecombe	\$ 98,982.95		\$ -	\$ 98,983	\$ 98,982.95	0.00	\$ -	\$ 98,983	\$ 0	\$ -	\$ -	\$ 0
Forsyth	\$ 632,424.68		\$ -	\$ 632,425	\$ 632,424.68	0.00	\$ -	\$ 632,425	\$ 0	\$ -	\$ -	\$ 0
Franklin	\$ 113,777.95		\$ 22,266	\$ 136,044	\$ 79,061.03	0.00	\$ 22,266.00	\$ 101,327	\$ 34,717	\$ -	\$ -	\$ 34,717
Gaston	\$ 273,707.52		\$ 132,439	\$ 406,147	\$ 273,707.52	0.00	\$ 132,439.00	\$ 406,147	\$ 0	\$ -	\$ -	\$ 0
Gates	\$ 80,000.00		\$ -	\$ 80,000	\$ 57,787.15	0.00	\$ -	\$ 57,787	\$ 22,213	\$ -	\$ -	\$ 22,213
Graham	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Granville	\$ 80,000.00		\$ 26,334	\$ 106,334	\$ 80,000.00	0.00	\$ 26,334.00	\$ 106,334	\$ -	\$ -	\$ -	\$ -

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

April 2019 Service Month/May 2019 Payment Month

County\ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Greene	\$ 80,000.00		\$ -	\$ 80,000	\$ 45,052.04	0.00	\$ -	\$ 45,052	\$ 34,948	\$ -	\$ -	\$ 34,948
Guilford	\$ 912,381.76		\$ 105,633	\$ 1,018,015	\$ 864,343.93	0.00	\$ 105,633.00	\$ 969,977	\$ 48,038	\$ -	\$ -	\$ 48,038
Halifax	\$ 80,000.00		\$ 30,000	\$ 110,000	\$ 80,000.00	0.00	\$ 30,000.00	\$ 110,000	\$ -	\$ -	\$ -	\$ -
Harnett	\$ 185,737.82		\$ 50,000	\$ 235,738	\$ 185,737.82	0.00	\$ 50,000.00	\$ 235,738	\$ 0	\$ -	\$ -	\$ 0
Haywood	\$ 149,456.05		\$ -	\$ 149,456	\$ 135,909.15	0.00	\$ -	\$ 135,909	\$ 13,547	\$ -	\$ -	\$ 13,547
Henderson	\$ 120,150.28		\$ -	\$ 120,150	\$ 120,150.28	0.00	\$ -	\$ 120,150	\$ (0)	\$ -	\$ -	\$ (0)
Hertford	\$ 80,000.00		\$ 7,016	\$ 87,016	\$ 80,000.00	0.00	\$ 7,016.00	\$ 87,016	\$ -	\$ -	\$ -	\$ -
Hoke	\$ 97,750.92		\$ 25,000	\$ 122,751	\$ 97,466.96	0.00	\$ 25,000.00	\$ 122,467	\$ 284	\$ -	\$ -	\$ 284
Hyde	\$ 80,000.00		\$ -	\$ 80,000	\$ 9,953.45	0.00	\$ -	\$ 9,953	\$ 70,047	\$ -	\$ -	\$ 70,047
Iredell	\$ 211,105.33		\$ -	\$ 211,105	\$ 211,105.33	0.00	\$ -	\$ 211,105	\$ (0)	\$ -	\$ -	\$ (0)
Jackson	\$ 82,852.79		\$ -	\$ 82,853	\$ 62,139.61	0.00	\$ -	\$ 62,140	\$ 20,713	\$ -	\$ -	\$ 20,713
Johnston	\$ 265,520.79		\$ 51,975	\$ 317,496	\$ 265,520.79	0.00	\$ 51,975.00	\$ 317,496	\$ (0)	\$ -	\$ -	\$ (0)
Jones	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Lee	\$ 106,311.73		\$ -	\$ 106,312	\$ 106,311.73	0.00	\$ -	\$ 106,312	\$ 0	\$ -	\$ -	\$ 0
Lenoir	\$ 102,174.95		\$ -	\$ 102,175	\$ 102,174.95	0.00	\$ -	\$ 102,175	\$ (0)	\$ -	\$ -	\$ (0)
Lincoln	\$ 93,435.75		\$ 70,607	\$ 164,043	\$ 28,135.69	0.00	\$ 65,448.48	\$ 93,584	\$ 65,300	\$ -	\$ 5,158.52	\$ 70,459
Macon	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Madison	\$ 80,000.00		\$ -	\$ 80,000	\$ 77,590.87	0.00	\$ -	\$ 77,591	\$ 2,409	\$ -	\$ -	\$ 2,409
Martin	\$ 80,000.00		\$ 8,583	\$ 88,583	\$ 52,027.43	0.00	\$ 8,580.00	\$ 60,607	\$ 27,973	\$ -	\$ 3	\$ 27,976
McDowell	\$ 80,000.00		\$ 35,000	\$ 115,000	\$ 80,000.00	0.00	\$ 35,000.00	\$ 115,000	\$ -	\$ -	\$ -	\$ -
Mecklenburg	\$ 2,129,381.19		\$ 161,457	\$ 2,290,838	\$ 1,891,773.96	0.00	\$ 160,407.00	\$ 2,052,181	\$ 237,607	\$ -	\$ 1,050	\$ 238,657
Mitchell	\$ 80,000.00		\$ -	\$ 80,000	\$ 65,872.29	0.00	\$ -	\$ 65,872	\$ 14,128	\$ -	\$ -	\$ 14,128
Montgomery	\$ 80,000.00		\$ -	\$ 80,000	\$ 56,333.82	0.00	\$ -	\$ 56,334	\$ 23,666	\$ -	\$ -	\$ 23,666
Moore	\$ 102,663.94		\$ 51,140	\$ 153,804	\$ 84,887.54	0.00	\$ 51,140.00	\$ 136,028	\$ 17,776	\$ -	\$ -	\$ 17,776
Nash	\$ 121,581.23		\$ -	\$ 121,581	\$ 121,581.23	0.00	\$ -	\$ 121,581	\$ (0)	\$ -	\$ -	\$ (0)
New Hanover	\$ 345,553.78		\$ -	\$ 345,554	\$ 345,553.78	0.00	\$ -	\$ 345,554	\$ 0	\$ -	\$ -	\$ 0
Northampton	\$ 80,000.00		\$ 3,010	\$ 83,010	\$ 80,000.00	0.00	\$ 3,010.00	\$ 83,010	\$ -	\$ -	\$ -	\$ -
Onslow	\$ 391,682.29	\$ 188,008	\$ -	\$ 579,690	\$ 358,311.83	172,875.74	\$ -	\$ 531,188	\$ 33,370	\$ 15,131.76	\$ -	\$ 48,502
Orange	\$ 216,217.09		\$ 22,000	\$ 238,217	\$ 216,217.09	0.00	\$ 16,000.00	\$ 232,217	\$ 0	\$ -	\$ 6,000	\$ 6,000
Pamlico	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pender	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Perquimans	\$ 80,000.00		\$ 6,650	\$ 86,650	\$ 80,000.00	0.00	\$ 5,851.07	\$ 85,851	\$ -	\$ -	\$ 798.93	\$ 799
Person	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pitt	\$ 363,831.91		\$ 34,334	\$ 398,166	\$ 348,533.65	0.00	\$ 34,334.00	\$ 382,868	\$ 15,298	\$ -	\$ -	\$ 15,298
Polk	\$ 80,000.00		\$ -	\$ 80,000	\$ 37,644.62	0.00	\$ -	\$ 37,645	\$ 42,355	\$ -	\$ -	\$ 42,355
Randolph	\$ 184,992.85		\$ 103,000	\$ 287,993	\$ 147,607.39	0.00	\$ 103,000.00	\$ 250,607	\$ 37,385	\$ -	\$ -	\$ 37,385
Richmond	\$ 80,000.00		\$ 7,000	\$ 87,000	\$ 64,462.57	0.00	\$ 6,998.93	\$ 71,462	\$ 15,537	\$ -	\$ 1	\$ 15,539
Robeson	\$ 278,612.06		\$ 52,062	\$ 330,674	\$ 278,612.06	0.00	\$ 52,062.00	\$ 330,674	\$ (0)	\$ -	\$ -	\$ (0)

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

April 2019 Service Month/May 2019 Payment Month

County\ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Rockingham	\$ 136,089.26		\$ 18,944	\$ 155,033	\$ 136,089.26	0.00	\$ 18,944.00	\$ 155,033	\$ (0)	\$ -	\$ -	\$ (0)
Rowan	\$ 155,739.29		\$ 6,000	\$ 161,739	\$ 155,739.29	0.00	\$ -	\$ 155,739	\$ 0	\$ -	\$ 6,000	\$ 6,000
Rutherford	\$ 97,848.67		\$ 48,000	\$ 145,849	\$ 97,848.67	0.00	\$ 48,000.00	\$ 145,849	\$ 0	\$ -	\$ -	\$ 0
Sampson	\$ 109,197.81		\$ -	\$ 109,198	\$ 109,197.81	0.00	\$ -	\$ 109,198	\$ (0)	\$ -	\$ -	\$ (0)
Scotland	\$ 80,000.00		\$ 16,000	\$ 96,000	\$ 42,812.76	0.00	\$ 15,636.23	\$ 58,449	\$ 37,187	\$ -	\$ 363.77	\$ 37,551
Stanly	\$ 80,000.00		\$ 18,273	\$ 98,273	\$ 80,000.00	0.00	\$ 18,273.00	\$ 98,273	\$ -	\$ -	\$ -	\$ -
Stokes	\$ 80,000.00		\$ -	\$ 80,000	\$ 39,614.30	0.00	\$ (0.00)	\$ 39,614	\$ 40,386	\$ -	\$ 0	\$ 40,386
Surry	\$ 89,109.36		\$ 30,053	\$ 119,162	\$ 89,109.36	0.00	\$ 30,053.00	\$ 119,162	\$ (0)	\$ -	\$ -	\$ (0)
Swain	\$ 80,000.00		\$ -	\$ 80,000	\$ 73,334.33	0.00	\$ -	\$ 73,334	\$ 6,666	\$ -	\$ -	\$ 6,666
Transylvania	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ 80,000.00		\$ -	\$ 80,000	\$ 51,970.82	0.00	\$ -	\$ 51,971	\$ 28,029	\$ -	\$ -	\$ 28,029
Union	\$ 214,801.25		\$ 172,000	\$ 386,801	\$ 214,801.25	0.00	\$ 167,000.00	\$ 381,801	\$ 0	\$ -	\$ 5,000	\$ 5,000
Vance	\$ 88,745.95		\$ 31,381	\$ 120,127	\$ 86,505.95	0.00	\$ 31,381.00	\$ 117,887	\$ 2,240	\$ -	\$ -	\$ 2,240
Wake	\$ 1,690,366.55		\$ 214,748	\$ 1,905,115	\$ 1,690,366.55	0.00	\$ 179,834.88	\$ 1,870,201	\$ 0	\$ -	\$ 34,913	\$ 34,913
Warren	\$ 80,000.00		\$ 10,225	\$ 90,225	\$ 80,000.00	0.00	\$ 10,225.00	\$ 90,225	\$ -	\$ -	\$ -	\$ -
Washington	\$ 80,000.00	\$ 3,000	\$ -	\$ 83,000	\$ 74,936.53	2,081.41	\$ -	\$ 77,018	\$ 5,063	\$ 918.59	\$ -	\$ 5,982
Watauga	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Wayne	\$ 204,796.60		\$ 36,000	\$ 240,797	\$ 204,796.60	0.00	\$ 36,000.00	\$ 240,797	\$ (0)	\$ -	\$ -	\$ (0)
Wilkes	\$ 80,000.00		\$ 20,000	\$ 100,000	\$ 80,000.00	0.00	\$ 20,000.00	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Wilson	\$ 175,840.70	\$ 21,620	\$ -	\$ 197,460	\$ 175,840.70	21,803.59	\$ -	\$ 197,644	\$ (0)	\$ (183.84)	\$ -	\$ (184)
Yadkin	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Yancey	\$ 80,000.00		\$ -	\$ 80,000	\$ 49,501.28	0.00	\$ -	\$ 49,501	\$ 30,499	\$ -	\$ -	\$ 30,499
State Total	\$ 18,533,357	\$ 212,627	\$ 2,166,538	\$ 20,912,522	\$ 17,455,373.60	\$ 196,761	\$ 2,106,314	\$ 19,758,448	\$ 1,077,984	\$ 15,866.51	\$ 60,224	\$ 1,154,075

Service Support Allocation as of 03/01/2019